

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Október 2023

Áætluð útgjaldajöfnunarframlög 2023 - áætlun 5

| Sv.nr | Sveitarfélag | Íbúafjöldi 1.jan.23 | A-hluti | | | | | | B- hluti | A- og B - hluti | |
|-------|---------------------------------|------------------------|-----------------------|-------------------------------|----------------------------|----------------|-----------------|---------------------------|--------------------|-----------------------------|--------------------------|
| | | | Íbúafjölda framlög | Fjarlægðir innan sv.félaga | Fjöldi þéttbýlis- staða | Fækkun íbúa | Fjölgun íbúa | Snjómokstur í þéttbýli | Samtals A-hluti | Skólaakstur úr dreifbýli | Útgj. framlög Samtals |
| 0000 | Reykjavíkurborg | 139.875 | 0 | 1.025.890 | 29.265.845 | 0 | 0 | 0 | 30.291.735 | 0 | 30.291.735 |
| 1000 | Kópavogsbær | 39.810 | 0 | 88.465 | 0 | 0 | 0 | 0 | 88.465 | 1.246.531 | 1.334.996 |
| 1100 | Seltjarnarnesbær | 4.674 | 253.390.310 | 0 | 0 | 0 | 0 | 0 | 253.390.310 | 0 | 253.390.310 |
| 1300 | Garðabær | 18.891 | 172.391.469 | 94.216 | 0 | 0 | 15.153.099 | 0 | 187.638.783 | 0 | 187.638.783 |
| 1400 | Hafnarfjarðarkaupstaður | 30.568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1604 | Mosfellsbær | 13.430 | 436.865.136 | 935.210 | 0 | 0 | 18.616.023 | 0 | 456.416.368 | 4.755.893 | 461.172.262 |
| 1606 | Kjósarhreppur | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | Reykjanesbær | 22.059 | 0 | 12.714 | 12.537.324 | 0 | 52.352.407 | 0 | 64.902.445 | 0 | 64.902.445 |
| 2300 | Grindavíkurbær | 3.669 | 509.863.136 | 14.928 | 0 | 0 | 0 | 0 | 509.878.064 | 0 | 509.878.064 |
| 2506 | Sveitarfélagið Vogar | 1.396 | 177.542.985 | 6.854.631 | 0 | 0 | 0 | 0 | 184.397.616 | 291.892 | 184.689.508 |
| 2510 | Suðurnesjabær | 3.925 | 519.847.645 | 629.437 | 85.489.995 | 0 | 2.268.786 | 0 | 608.235.864 | 0 | 608.235.864 |
| 3000 | Akraneskaupstaður | 7.997 | 544.383.548 | 23.154 | 0 | 0 | 0 | 0 | 544.406.702 | 0 | 544.406.702 |
| 3506 | Skorradalshreppur | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3511 | Hvalfjarðarsveit | 765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3609 | Borgarbyggð | 4.090 | 507.345.775 | 51.896.852 | 60.920.830 | 0 | 0 | 0 | 620.163.457 | 46.035.926 | 666.199.383 |
| 3709 | Grundarfjarðarbær | 861 | 136.291.673 | 5.508.674 | 0 | 0 | 0 | 6.528.949 | 148.329.296 | 2.695.136 | 151.024.432 |
| 3713 | Eyja- og Miklaholtshreppur | 114 | 15.265.908 | 1.310.370 | 0 | 39.548.324 | 0 | 0 | 56.124.601 | 2.529.730 | 58.654.331 |
| 3714 | Snæfellsbær | 1.678 | 205.086.071 | 24.968.484 | 32.461.105 | 0 | 0 | 16.899.931 | 279.415.592 | 4.892.863 | 284.308.454 |
| 3716 | Stykkishólmsbær og Helgafellssv | 1.308 | 208.240.058 | 8.688.439 | 0 | 0 | 0 | 10.643.082 | 227.571.579 | 5.740.542 | 233.312.121 |
| 3811 | Dalabyggð | 653 | 89.126.775 | 32.603.020 | 0 | 0 | 0 | 2.897.780 | 124.627.575 | 25.400.872 | 150.028.447 |
| 4100 | Bolungarvíkurkaupstaður | 997 | 150.622.199 | 503.906 | 0 | 0 | 0 | 9.122.642 | 160.248.747 | 0 | 160.248.747 |
| 4200 | Ísafjarðarbær | 3.864 | 507.572.893 | 20.700.149 | 72.345.186 | 0 | 0 | 26.384.111 | 627.002.339 | 9.184.867 | 636.187.206 |
| 4502 | Reykhólahreppur | 242 | 37.973.208 | 70.257.222 | 0 | 76.572.286 | 0 | 3.139.262 | 187.941.978 | 14.444.544 | 202.386.523 |
| 4604 | Tálknafjarðarhreppur | 268 | 20.069.036 | 1.889.008 | 0 | 0 | 0 | 2.098.103 | 24.056.147 | 0 | 24.056.147 |
| 4607 | Vesturbyggð | 1.182 | 167.676.692 | 53.319.896 | 19.555.142 | 0 | 3.850.948 | 17.896.477 | 262.299.156 | 12.259.463 | 274.558.618 |
| 4803 | Súðavíkurbær | 235 | 29.591.463 | 83.697.917 | 0 | 0 | 499.000 | 1.788.753 | 115.577.134 | 11.481.084 | 127.058.218 |
| 4901 | Árneshreppur | 47 | 1.253.923 | 618.598 | 0 | 0 | 7.733 | 0 | 1.880.254 | 0 | 1.880.254 |
| 4902 | Kaldrananeshreppur | 116 | 9.115.618 | 9.900.176 | 0 | 0 | 0 | 1.392.735 | 20.408.530 | 1.613.610 | 22.022.140 |
| 4911 | Strandabyggð | 428 | 59.730.478 | 63.420.854 | 0 | 97.127.798 | 0 | 3.935.257 | 224.214.387 | 5.623.785 | 229.838.172 |
| 5508 | Húnaþing vestra | 1.258 | 172.586.645 | 48.123.791 | 0 | 0 | 0 | 11.134.989 | 231.845.425 | 45.227.688 | 277.073.113 |
| 5609 | Sveitarfélagið Skagaströnd | 484 | 73.154.954 | 361.697 | 0 | 0 | 0 | 8.228.265 | 81.744.916 | 0 | 81.744.916 |
| 5611 | Skagabyggð | 89 | 13.059.451 | 2.713.967 | 0 | 0 | 0 | 0 | 15.773.418 | 4.251.893 | 20.025.311 |
| 5613 | Húnaþing | 1.295 | 203.164.627 | 30.299.060 | 0 | 0 | 0 | 14.998.696 | 248.462.383 | 26.185.520 | 274.647.904 |
| 5716 | Skagafjörður | 4.306 | 531.753.023 | 67.952.764 | 41.243.284 | 0 | 0 | 36.222.254 | 677.171.325 | 55.573.290 | 732.744.616 |
| 6000 | Akureyrarbær | 19.893 | 214.997.185 | 1.987.296 | 25.237.853 | 0 | 0 | 94.070.535 | 336.292.869 | 0 | 336.292.869 |
| 6100 | Norðurþing | 3.156 | 438.046.199 | 97.500.822 | 29.603.588 | 0 | 0 | 23.969.294 | 589.119.903 | 18.316.545 | 607.436.449 |
| 6250 | Fjallabyggð | 1.977 | 298.051.269 | 2.729.822 | 39.017.348 | 0 | 0 | 40.873.012 | 380.671.452 | 0 | 380.671.452 |
| 6400 | Dalvíkurbyggð | 1.906 | 288.265.790 | 15.771.049 | 25.278.654 | 0 | 0 | 19.810.443 | 349.125.935 | 15.806.620 | 364.932.556 |
| 6513 | Eyjafjarðarsveit | 1.171 | 179.501.008 | 15.615.935 | 20.627.309 | 0 | 328.675 | 2.173.335 | 218.246.262 | 19.122.383 | 237.368.645 |

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Október 2023

Áætluð útgjaldajöfnunarframlög 2023 - áætlun 5

| Sv.nr | Sveitarfélag | Íbúafjöldi 1.jan.23 | A-hluti | | | | | | B- hluti | A- og B - hluti | | |
|-------|-------------------------------|------------------------|-----------------------|-------------------------------|----------------------------|--------------------|--------------------|---------------------------|--------------------|-----------------------------|--------------------------|-----------------------|
| | | | Íbúafjöldi framlög | Fjarlægðir innan sv.félaga | Fjöldi þéttbýlis- staða | Fækkun íbúa | Fjölgun íbúa | Snjómokstur í þéttbýli | Samtals A-hluti | Skólaakstur úr dreifbýli | Útgj. framlög Samtals | |
| 6515 | Hörgársveit | 780 | 119.648.658 | 19.285.023 | 0 | 0 | 5.242.826 | 2.593.692 | 146.770.199 | 23.724.979 | 170.495.179 | |
| 6601 | Svalbarðsstrandarhreppur | 485 | 79.124.248 | 6.111.605 | 0 | 0 | 0 | 1.967.629 | 87.203.482 | 4.482.769 | 91.686.250 | |
| 6602 | Grytubakkahreppur | 379 | 56.615.125 | 6.603.641 | 0 | 0 | 0 | 3.309.194 | 66.527.960 | 972.973 | 67.500.933 | |
| 6611 | Tjörneshreppur | 60 | 6.966.387 | 499.805 | 0 | 0 | 79.840 | 0 | 7.546.032 | 3.600.001 | 11.146.032 | |
| 6613 | Þingeyjarsveit | 1.393 | 31.754.013 | 5.290.351 | 2.253.596 | 0 | 0 | 998.317 | 40.296.277 | 6.455.135 | 46.751.412 | |
| 6710 | Langanesbyggð | 592 | 70.849.164 | 35.711.457 | 10.742.068 | 0 | 0 | 6.260.636 | 123.563.325 | 12.437.798 | 136.001.122 | |
| 7300 | Fjarðabyggð | 5.262 | 162.374.671 | 8.613.116 | 55.496.642 | 0 | 0 | 16.333.204 | 242.817.633 | 2.157.890 | 244.975.523 | |
| 7400 | Múlaþing | 5.208 | 551.300.976 | 85.225.818 | 97.233.961 | 0 | 0 | 48.573.595 | 782.334.351 | 54.500.322 | 836.834.673 | |
| 7502 | Vopnafjarðarhreppur | 661 | 95.677.855 | 16.180.064 | 0 | 0 | 0 | 10.023.341 | 121.881.261 | 6.288.076 | 128.169.337 | |
| 7505 | Fljótsdalshreppur | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8000 | Vestmannaeyjabær | 4.523 | 537.498.783 | 0 | 0 | 0 | 0 | 0 | 537.498.783 | 0 | 537.498.783 | |
| 8200 | Sveitarfélagið Árborg | 11.239 | 372.778.920 | 3.754.378 | 77.597.216 | 0 | 18.154.281 | 0 | 472.284.796 | 7.676.543 | 479.961.339 | |
| 8401 | Sveitarfélagið Hornafjörður | 2.547 | 324.394.523 | 75.618.168 | 12.782.131 | 0 | 0 | 0 | 412.794.822 | 21.832.654 | 434.627.477 | |
| 8508 | Mýrdalshreppur | 877 | 97.407.148 | 11.031.966 | 0 | 0 | 4.908.828 | 0 | 113.347.941 | 6.039.050 | 119.386.992 | |
| 8509 | Skaftárhreppur | 680 | 89.128.380 | 20.042.470 | 0 | 0 | 106.453 | 0 | 109.277.304 | 19.728.870 | 129.006.174 | |
| 8610 | Ásahreppur | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8613 | Rangárþing eystra | 2.035 | 277.846.125 | 32.707.447 | 0 | 0 | 0 | 0 | 310.553.572 | 30.695.662 | 341.249.234 | |
| 8614 | Rangárþing ytra | 1.866 | 170.593.852 | 14.524.219 | 7.126.386 | 0 | 1.461.107 | 0 | 193.705.564 | 8.314.513 | 202.020.077 | |
| 8710 | Hrunamannahreppur | 874 | 107.617.487 | 13.504.497 | 0 | 0 | 0 | 0 | 121.121.984 | 9.185.312 | 130.307.296 | |
| 8716 | Hveragerðisbær | 3.196 | 499.655.903 | 0 | 0 | 0 | 13.695.218 | 0 | 513.351.121 | 0 | 513.351.121 | |
| 8717 | Sveitarfélagið Ölfus | 2.573 | 356.181.101 | 24.605.498 | 10.434.536 | 0 | 5.440.381 | 0 | 396.661.516 | 10.539.202 | 407.200.718 | |
| 8719 | Grímsnes- og Grafningshreppur | 535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8720 | Skeiða- og Gnúpverjahreppur | 577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8721 | Bláskógabyggð | 1.280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8722 | Flóahreppur | 708 | 101.157.030 | 1.344.035 | 0 | 0 | 0 | 0 | 102.501.065 | 13.687.571 | 116.188.637 | |
| | | | 387.758 | 11.280.396.497 | 1.102.671.975 | 767.250.000 | 213.248.408 | 142.165.605 | 444.267.516 | 13.950.000.000 | 575.000.000 | 14.525.000.000 |