

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Endanleg framlög vegna lækkunar tekna af fasteignaskatti 2022

Mai 2022

		Útreiknuð fjárbörf sveitarfélaga 2022	Skipti-prósenta	Áætlað framlag 2022	Búið að greiða á árinu 2022	Eftirstöðvar	Fyrri áætlun 2022	Mismunur milli áætlana	Hlutfallsleg breyting
Sv.nr.	Sveitarfélag			4.858.840.000	2.915.304.000	1.943.536.000	4.858.840.000	0	
0000	Reykjavíkurborg	0	0,00%	0	0	0	0	0	0%
1000	Kópavogsbær	0	0,00%	0	0	0	0	0	0%
1100	Seltjarnarneskaupstaður	0	0,00%	0	0	0	0	0	0%
1300	Garðabær	0	0,00%	0	0	0	0	0	0%
1400	Hafnarfjarðarkaupstaður	0	0,00%	0	0	0	0	0	0%
1604	Mosfellsbær	56.067.945	0,62%	30.326.082	17.830.524	12.495.558	29.717.539	608.542	2%
1606	Kjósahreppur	24.786.900	0,28%	13.406.761	8.475.631	4.931.130	14.126.051	-719.290	-5%
2000	Reykjanesbær	728.115.211	8,11%	393.823.624	280.022.615	113.801.009	466.704.358	-72.880.734	-16%
2300	Grindavíkurbær	123.665.179	1,38%	66.888.135	38.073.176	28.814.959	63.455.294	3.432.841	5%
2506	Sveitarfélagið Vogar	80.660.290	0,90%	43.627.612	22.331.002	21.296.610	37.218.337	6.409.275	17%
2510	Suðurnesjabær	154.897.980	1,72%	83.781.362	56.224.925	27.556.437	93.708.208	-9.926.846	-11%
3000	Akraneskaupstaður	195.178.354	2,17%	105.568.247	63.372.537	42.195.710	105.620.895	-52.648	0%
3506	Skorradalshreppur	23.147.121	0,00%	0	0	0	0	0	0%
3511	Hvalfjarðarsveit	99.860.232	0,00%	0	0	0	0	0	0%
3609	Borgarbyggð	344.952.260	3,84%	186.578.095	117.246.282	69.331.813	195.410.471	-8.832.376	-5%
3709	Grundarfjarðarbær	83.585.297	0,93%	45.209.692	25.022.734	20.186.958	41.704.557	3.505.135	8%
3710	Helgafellssveit	6.836.274	0,08%	3.697.610	2.064.563	1.633.047	3.440.938	256.672	7%
3711	Stykkishólmsbær	91.447.373	1,02%	49.462.139	29.097.601	20.364.538	48.496.002	966.137	2%
3713	Eyja- og Miklaholtshreppur	15.736.926	0,18%	8.511.803	4.843.391	3.668.412	8.072.318	439.485	5%
3714	Snæfellsbær	160.603.939	1,79%	86.867.606	49.992.486	36.875.120	83.320.810	3.546.795	4%
3811	Dalabyggð	112.476.381	1,25%	60.836.328	35.436.688	25.399.640	59.061.147	1.775.181	3%
4100	Bolungarvíkurkaupstaður	123.705.751	1,38%	66.910.080	41.206.031	25.704.049	68.676.718	-1.766.638	-3%
4200	Ísafjarðarbær	433.155.303	4,82%	234.285.438	155.772.309	78.513.129	259.620.515	-25.335.077	-10%
4502	Reykholahreppur	46.618.566	0,52%	25.215.093	14.341.410	10.873.682	23.902.351	1.312.742	5%
4604	Tálknafjarðarhreppur	57.945.380	0,65%	31.341.550	18.528.345	12.813.206	30.880.574	460.976	1%
4607	Vesturbyggð	165.055.880	1,84%	89.275.576	48.184.574	41.091.002	80.307.623	8.967.953	11%
4803	Súðavíkurhreppur	45.360.838	0,50%	24.534.812	14.675.178	9.859.634	24.458.630	76.181	0%
4901	Árneshreppur	16.357.485	0,18%	8.847.451	4.975.332	3.872.119	8.292.220	555.231	7%
4902	Kaldrananeshreppur	22.004.551	0,24%	11.901.842	6.899.493	5.002.349	11.499.155	402.687	4%
4911	Strandabyggð	83.304.441	0,93%	45.057.783	22.038.952	23.018.831	36.731.587	8.326.196	23%
5200	Sveitarfélagið Skagafjörður	395.363.567	4,40%	213.844.609	129.430.664	84.413.945	215.717.773	-1.873.164	-1%

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Sv.nr.	Sveitarfélag			4.858.840.000	2.915.304.000	1.943.536.000	4.858.840.000	0	
5509	Húnaþing vestra	134.757.731	1,50%	72.887.885	41.581.649	31.306.237	69.302.748	3.585.137	5%
5604	Blönduósbaer	100.704.515	1,12%	54.469.151	31.597.719	22.871.432	52.662.864	1.806.286	3%
5609	Svf. Skagaströnd	46.910.049	0,52%	25.372.750	15.005.665	10.367.085	25.009.441	363.309	1%
5611	Skagabyggð	9.162.126	0,10%	4.955.619	2.621.718	2.333.901	4.369.530	586.090	13%
5612	Húnavatnshreppur	54.054.651	0,60%	29.237.129	16.374.619	12.862.510	27.291.032	1.946.097	7%
5706	Akrahreppur	17.255.169	0,19%	9.332.992	5.979.237	3.353.755	9.965.395	-632.403	-6%
6000	Akureyrarkaupstaður	610.128.773	6,79%	330.007.011	173.750.411	156.256.600	289.584.018	40.422.993	14%
6100	Norðurþing	308.968.633	3,44%	167.115.238	108.913.172	58.202.065	181.521.953	-14.406.716	-8%
6250	Fjallabyggð	237.940.113	2,65%	128.697.267	75.421.514	53.275.753	125.702.523	2.994.743	2%
6400	Dalvíkurbyggð	178.020.320	1,98%	96.287.794	55.065.647	41.222.148	91.776.078	4.511.717	5%
6513	Eyjafjarðarsveit	58.508.791	0,65%	31.646.289	18.345.108	13.301.180	30.575.180	1.071.108	4%
6515	Hörgársveit	58.303.179	0,65%	31.535.077	18.018.008	13.517.069	30.030.014	1.505.063	5%
6601	Svalbarðsstrandarhr.	37.665.534	0,42%	20.372.568	10.737.369	9.635.199	17.895.616	2.476.953	14%
6602	Grýtubakkahreppur	36.073.369	0,40%	19.511.397	10.992.598	8.518.799	18.320.997	1.190.400	6%
6607	Skútustaðahreppur	114.101.023	1,27%	61.715.066	35.926.081	25.788.985	59.876.801	1.838.265	3%
6611	Tjörneshreppur	5.651.621	0,06%	3.056.854	1.792.960	1.263.894	2.988.266	68.587	2%
6612	Þingeyjarsveit	145.948.527	1,62%	78.940.773	44.936.753	34.004.020	74.894.588	4.046.185	5%
6706	Svalbarðshreppur	9.212.460	0,10%	4.982.844	2.857.779	2.125.065	4.762.965	219.878	5%
6709	Langanesbyggð	91.410.749	1,02%	49.442.330	28.660.879	20.781.450	47.768.132	1.674.197	4%
7300	Fjarðabyggð	520.212.595	5,79%	281.373.066	168.077.593	113.295.473	280.129.321	1.243.744	0%
7400	Múlaþing	508.715.933	5,66%	275.154.740	159.177.409	115.977.332	265.295.681	9.859.059	4%
7502	Vopnafjarðarhreppur	111.528.076	1,24%	60.323.408	32.244.549	28.078.859	53.740.915	6.582.493	12%
7505	Fljótshreppur	14.769.901	0,00%	0	0	0	0	0	0%
8000	Vestmannaeyjabær	240.063.378	2,67%	129.845.700	85.235.374	44.610.326	142.058.957	-12.213.257	-9%
8200	Sveitarfél. Árborg	270.903.664	3,02%	146.526.622	88.074.893	58.451.729	146.791.488	-264.866	0%
8401	Sveitarfélagið Hornafjörður	244.412.045	2,72%	132.197.811	86.153.554	46.044.257	143.589.257	-11.391.446	-8%
8508	Mýrdalshreppur	103.243.978	1,15%	55.842.698	34.946.569	20.896.128	58.244.282	-2.401.585	-4%
8509	Skaftárhreppur	99.023.412	1,10%	53.559.874	31.204.358	22.355.516	52.007.263	1.552.611	3%
8610	Ásahreppur	20.744.659	0,00%	0	0	0	0	0	0%
8613	Rangárþing eystra	184.856.166	2,06%	99.985.173	55.074.145	44.911.028	91.790.242	8.194.931	9%
8614	Rangárþing ytra	198.668.871	2,21%	107.456.201	67.138.930	40.317.271	111.898.217	-4.442.015	-4%

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Sv.nr.	Sveitarfélag			4.858.840.000	2.915.304.000	1.943.536.000	4.858.840.000	0	
8710	Hrunamannahreppur	81.339.715	0,91%	43.995.100	25.699.380	18.295.720	42.832.299	1.162.800	3%
8716	Hveragerðisbær	111.517.810	1,24%	60.317.855	32.298.546	28.019.310	53.830.909	6.486.946	12%
8717	Sveitarfélagið Ölfus	125.214.807	1,39%	67.726.300	41.046.712	26.679.587	68.411.187	-684.888	-1%
8719	Grímsnes- og Grafningshreppur	189.093.740	0,00%	0	0	0	0	0	0%
8720	Skeiða- og Gnúpverjahreppur	61.759.569	0,69%	33.404.572	18.440.810	14.963.762	30.734.683	2.669.889	9%
8721	Bláskógabyggð	230.715.690	2,57%	124.789.714	65.304.967	59.484.747	108.841.611	15.948.103	15%
8722	Flóahreppur	68.362.190	0,76%	36.975.804	20.520.884	16.454.921	34.201.473	2.774.332	8%
Samtals		9.330.812.952	100%	4.858.840.000	2.915.304.000	1.943.536.000	4.858.840.000	0	

Framlag af fjárbörf

52,1%

Höfuðborgarsvæði	80.854.845	1%	43.732.843		17.426.689	43.843.590	-110.748	0%
Reykjanes	1.087.338.660	12%	588.120.732		191.469.015	661.086.196	-72.965.464	-11%
Vesturland	1.133.824.156	11%	546.731.520		219.655.237	545.127.138	1.604.382	0%
Vestfirðir	993.508.195	11%	537.369.624		210.748.000	544.369.373	-6.999.749	-1%
Norðurland vestra	758.207.807	8%	410.100.135		167.508.865	404.318.783	5.781.352	1%
Norðurland eystra	1.891.933.091	21%	1.023.310.506		437.892.228	975.697.131	47.613.375	5%
Austurland	1.155.226.504	13%	616.851.214		257.351.664	599.165.918	17.685.296	3%
Suðurland	2.229.919.695	22%	1.092.623.425		441.484.303	1.085.231.870	7.391.555	1%
SAMTALS	9.330.812.952	100%	4.858.840.000			1.943.536.000	4.858.840.000	0